

Tortworth VC Primary School

Sports Funding 2017/18

Actions	Timings and costings	Leader	Outcomes
Future Stars After school club for KS1 and KS2	September - July £1080	Head teacher	<ul style="list-style-type: none"> • Quality provision by the qualified sports coach • Values link reinforced through P.E. • Wrap around care by the school • KS1 and KS2 sports clubs established and increased participation • Increased range of sports on offer • Cotswold Small Schools Games participation
MUGA contributions	September 2017 £6500 January 2018 £3000	School business manager	<ul style="list-style-type: none"> • To complete the work started last financial year on MUGA • For all children to be able to access the area • To enhance PE lessons • To enhance playtimes • To encourage a range of activities to be played
Entry fees to sporting events	£100	PE subject leader	<ul style="list-style-type: none"> • Pupils to access a range of tournaments and sporting events throughout the year
Supply cover for adult to accompany children on sporting events (1 day)	1 day £130	PE Subject leader Head teacher	<ul style="list-style-type: none"> • Children compete in events • Being part of a team is encouraged • Leadership opportunities are provided • Building friendships with peers and children from other schools • Children can experience taking part in events at other places- YOSC • Aids with transition to other schools

Additional (non Curriculum) swimming	April – July £1300	All	<ul style="list-style-type: none"> • Giving the opportunity for KS 1 to learn to swim • To allow those who are apprehensive of water additional time to gain water skills.
Cricket coach One term across the whole school?	June £420	PE Subject leader	<ul style="list-style-type: none"> • Introducing a different sport • Opening up to all ages • Specialist coach providing good quality teaching
PE and playground equipment checks/ maintenance	£100	School business manager	<ul style="list-style-type: none"> • All the equipment will be safe
PE equipment purchase to include Boccia equipment	£100	PE Subject leader	<ul style="list-style-type: none"> • Equipment continues to meet the school's curriculum needs
Cotswold Cluster Membership Wotton Association of schools	Unsure if cost £100	School business manager	<ul style="list-style-type: none"> • Allowing pupils to access a range of tournaments and sporting activities • Allowing a range of competitive sports • Broadening the curriculum opportunities • Sharron Bates experience
Purchase and installation of outdoor Gym Equipment	£lots ☺	School business manager, PE Subject leader and Head teacher	<ul style="list-style-type: none"> • Enhancing PE warm up lessons • Encouraging more active playtimes and lunchtimes • Introducing a new sporting feature
Purchase of Orienteering equipment	£300?	PE Subject leader	<ul style="list-style-type: none"> • Exploring physical activity across cross curricular links • Enhancing the facilities already in the school • Encouraging a healthy lifestyle • Using the outdoors more for all lessons
Staff training on Orienteering. Possible staff meeting or as part of Inset day	£200?	PE Subject leader, Head teacher	<ul style="list-style-type: none"> • All staff are trained on new equipment • All staff feel confident teaching orienteering • Staff assisted to see cross curricular links
Purchase of sound equipment	£		<ul style="list-style-type: none"> • Enhance Dance lessons • PA system for day of dance and sports day events •

TA to provide additional assistance to teachers, allowing use of offsite sports facilities, differentiated provision in mixed age classes, organisation of sports day (1 hours per week)	£600?	Head teacher	<ul style="list-style-type: none"> • SEND children feel supported • Playing to the expertise of the HLTA
TOTAL:			